

Planned Spend for 2019 - 20

Allocation £162690

Initiative	Cost	Intended impact
Salary of Maths additional teacher – April to August 2019 and overspend from 2018-19	£14300	To accelerate progress of PP students in Maths – with a particular focus on middle ability PP students.
Contribution to the salaries of additional Maths and Science teachers	£23890	To accelerate progress of PP students in Maths and Science – with a particular focus on middle ability PP students.
Feedback PP LSA	£14000	To 'parent' students in school helping them to respond to feedback and make better progress in 'options subjects'. In addition to this help to improve revision skills and techniques to help to achieve better outcomes.
English PP LSA	£16000	To support accelerated progress of PP students in English through 1-2-1, small group sessions and class support.
Maths PP LSA	£13000	To support accelerated progress of PP students in Maths through 1-2-1, small group sessions and class support.
Option K intervention	£10000	To provide additional staffing to facilitate additional support in English and Maths during Option K – helping to accelerate progress and improve PP student outcomes.
Nurture group in Year 7	£17500	To support transition of PP students and to accelerate progress in English and Maths.
Careers advisor	£3000	To ensure that pathways for PP students are clear and maintain NEET record.
Progress managers	£18000	To help to remove barriers to learning for PP students and to successfully put interventions into place to accelerate progress and improve student outcomes.
1/3 Inclusion mentor	£9000	To support the social and emotional well-being of PP students to help remove any

		barriers to progress and facilitate progress.
Inclusion Resource Centre	£17000	To support the social and emotional well-being of PP students to help remove any barriers to progress and facilitate progress
Accelerated Reader and associated texts	£4000	To improve literacy skills to that all areas of the curriculum are accessible to PP students and outcomes are improved.
Uniform	£500	To help to remove any barriers to attending school and accessing learning.
Bid Fund	£2500	To support areas of the curriculum to help PP students make accelerated progress and improve outcomes.

Each year there is additional income of approx. £40000. Whilst we can't include this in the planned spend, this will be used to be able to act in response to PP student needs which will be identified through rigorous data analysis.