

## Actual Spend for 2019 - 20

Initial allocation £162690

Final allocation £214853

The school received £52163 more in PP funding than indicated in the initial allocation. Therefore, some of the funding was utilised just as we entered lock down.

It is more challenging to identify the impact that the PP spend had on our students due to COVID 19 and the ensuing lockdown. GCSE exams and other assessments were not sat by students and CAG's were used which have not been published. The initiatives have been colour coded based on impact known eg Student voice, teacher feedback, in-class assessments, lesson monitor etc.

Initiative	Cost	RAG
Salary of Maths additional teachers	£28518.48	
Additional Science teacher to provide in class support and small group work	£10108.09	
Feedback PP LSA	£14497.34	
English PP LSA	£12577.05	
Maths PP LSA	£11907.80	
Option K intervention	£10337.81	
Nurture group in Year 7	£29307.59	
Careers advisor	£3802.50	
Progress managers	£17861.67	
1/3 Inclusion mentor	£8566.56	
Inclusion Resource Centre staffing and capitation	£33654.05	
Accelerated Reader and associated texts	£3347.07	
Uniform – to loan	£137.78	
MYON reading programme	£1500	
NISAI learning	£5250	
Hook intervention programme	£775	
GCSE Food technology materials	£83.34	
Alternative provision	£8795	
Educational visit support	£3410.11	
GCSE Music support	£660	
Study support materials	£442.43	
GCSE English support	£449.68	
Reading pens	£4770	
Screening tools	£85.09	
Additional member of staff to support in lessons - Interventionator	£3447.76	
Additional well-being support	£210	